## IEEE Project 802
### Estimated Statement of Operations
#### Mar 2011 Plenary Session
##### Singapore
As of Mar 13, 2011

### Income

#### Paid Registration Summary (dB)

<table>
<thead>
<tr>
<th></th>
<th>Fee</th>
<th>Cxl</th>
<th>LCxl</th>
<th>Gross</th>
<th>Cxl</th>
<th>LCxl</th>
<th>Net</th>
<th>Net Amt</th>
<th>%</th>
<th>Gross</th>
<th>Cxl</th>
<th>LCxl</th>
<th>Net Amount</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pre-registration</td>
<td>$800</td>
<td>$(800)</td>
<td>$(750)</td>
<td>18</td>
<td>0</td>
<td>0</td>
<td>18</td>
<td>$1,440</td>
<td>3%</td>
<td>36</td>
<td>1</td>
<td>0</td>
<td>$0</td>
<td>14%</td>
</tr>
<tr>
<td>Pre-registration (with discount)</td>
<td>$500</td>
<td>$(500)</td>
<td>$(450)</td>
<td>494</td>
<td>39</td>
<td>0</td>
<td>455</td>
<td>$227,500</td>
<td>65%</td>
<td>630</td>
<td>7</td>
<td>0</td>
<td>$0</td>
<td>2%</td>
</tr>
<tr>
<td>Web-registration</td>
<td>$1,000</td>
<td>$(1,000)</td>
<td>$(950)</td>
<td>8</td>
<td>1</td>
<td>0</td>
<td>7</td>
<td>$7,000</td>
<td>1%</td>
<td>27</td>
<td>3</td>
<td>0</td>
<td>$0</td>
<td>1%</td>
</tr>
<tr>
<td>Web-registration (with discount)</td>
<td>$700</td>
<td>$(700)</td>
<td>$(650)</td>
<td>165</td>
<td>6</td>
<td>0</td>
<td>159</td>
<td>$111,300</td>
<td>23%</td>
<td>135</td>
<td>15</td>
<td>0</td>
<td>$0</td>
<td>1%</td>
</tr>
<tr>
<td>Onsite-registration</td>
<td>$1,200</td>
<td>$(1,200)</td>
<td>$(1,150)</td>
<td>20</td>
<td>0</td>
<td>0</td>
<td>20</td>
<td>$24,000</td>
<td>3%</td>
<td>18</td>
<td>2</td>
<td>0</td>
<td>$0</td>
<td>1%</td>
</tr>
<tr>
<td>Onsite-registration (with discount)</td>
<td>$900</td>
<td>$(900)</td>
<td>$(850)</td>
<td>36</td>
<td>0</td>
<td>0</td>
<td>36</td>
<td>$32,400</td>
<td>5%</td>
<td>54</td>
<td>6</td>
<td>0</td>
<td>$0</td>
<td>1%</td>
</tr>
<tr>
<td>Student-registration</td>
<td>$150</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>$0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Registration</strong></td>
<td><strong>741</strong></td>
<td><strong>46</strong></td>
<td><strong>695</strong></td>
<td><strong>416,600</strong></td>
<td><strong>900</strong></td>
<td><strong>27</strong></td>
<td><strong>873</strong></td>
<td><strong>519,435</strong></td>
<td><strong>100%</strong></td>
<td><strong>($102,835)</strong></td>
<td><strong>66%</strong></td>
<td><strong>66%</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Non-registration Income
- Deadbeat collections: $0, 0%
- Bank interest: $300, 0%
- Comps & Commissions: $64,347, 10%
- Other: $170,313, 22%

<table>
<thead>
<tr>
<th></th>
<th>Act/Est</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Registration</strong></td>
<td>$416,600</td>
<td>64%</td>
</tr>
<tr>
<td><strong>Non-registration Income</strong></td>
<td></td>
<td>66%</td>
</tr>
<tr>
<td><strong>Total Session Income</strong></td>
<td>$651,559</td>
<td>100%</td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th></th>
<th>Act/Est</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Audio Visual</td>
<td>$1,000</td>
<td>pkg</td>
</tr>
<tr>
<td>Audit</td>
<td>$6,000</td>
<td>1%</td>
</tr>
<tr>
<td>Bank Charges</td>
<td>6,350</td>
<td>1%</td>
</tr>
<tr>
<td>Copying</td>
<td>$500</td>
<td>0%</td>
</tr>
<tr>
<td>Credit Card Discounts &amp; Fees</td>
<td>22,065</td>
<td>4%</td>
</tr>
<tr>
<td>Equipment Expenses</td>
<td>$25,972</td>
<td>3%</td>
</tr>
<tr>
<td>Get IEEE 802 Contribution</td>
<td>$65,475</td>
<td>14%</td>
</tr>
<tr>
<td>Insurance</td>
<td>$0</td>
<td>0%</td>
</tr>
<tr>
<td>Meeting Administration</td>
<td>$103,881</td>
<td>14%</td>
</tr>
<tr>
<td>Misc Expenses*</td>
<td>$4,500</td>
<td>1%</td>
</tr>
<tr>
<td>Networking</td>
<td>$120,000</td>
<td>10%</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>$0</td>
<td>0%</td>
</tr>
<tr>
<td>Phone &amp; Electrical</td>
<td>500</td>
<td>0%</td>
</tr>
<tr>
<td>Refreshments</td>
<td>$0</td>
<td>0%</td>
</tr>
<tr>
<td>Shipping</td>
<td>$25,000</td>
<td>3%</td>
</tr>
<tr>
<td>Social</td>
<td>$62,500</td>
<td>8%</td>
</tr>
<tr>
<td>Singapore Package (a/v,breaks, breakfast, lunch)</td>
<td>$324,316</td>
<td>14%</td>
</tr>
<tr>
<td>Supplies</td>
<td>1,500</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Session Expense</strong></td>
<td>$629,216</td>
<td>55%</td>
</tr>
<tr>
<td>**Net Session Surplus/ (Loss)</td>
<td>$22,343</td>
<td>6%</td>
</tr>
</tbody>
</table>

* reg counters, grats, CDs

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**Net Session Surplus/(Loss)**

|                      | $22,343 | $37,838 |

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**Non-registration Income**

- Deadbeat collections: $0
- Bank interest: $300
- Comps & Commissions: $64,347
- Other: $170,313

**Total Session Income**

- $651,559
  - 100%

**Expenses**

- Audio Visual: $1,000
- Audit: $6,000
- Bank Charges: 6,350
- Copying: $500
- Credit Card Discounts & Fees: 22,065
- Equipment Expenses: $25,972
- Get IEEE 802 Contribution: $65,475
- Insurance: 0
- Meeting Administration: $103,881
- Misc Expenses: $4,500
- Networking: $120,000
- Other Expenses: 0
- Phone & Electrical: 500
- Refreshments: 0
- Shipping: $25,000
- Social: $62,500
- Singapore Package (a/v,breaks, breakfast, lunch): $324,316
- Supplies: 1,500

**Total Session Expense**

- $629,216
  - 55%

**Net Session Surplus/(Loss)**

- $22,343

**Non-registration Income**

- Deadbeat collections: 0
- Bank interest: 300
- Comps & Commissions: 64,347
- Other: 170,313

**Total Session Income**

- 651,559
  - 100%

**Expenses**

- Audio Visual: 1,000
- Audit: 6,000
- Bank Charges: 350
- Copying: 500
- Credit Card Discounts & Fees: 22,065
- Equipment Expenses: 0
- Get IEEE 802 Contribution: 52,125
- Insurance: 0
- Meeting Administration: 97,974
- Misc Expenses: 8,000
- Networking: 75,087
- Other Expenses: 0
- Phone & Electrical: 500
- Refreshments: 0
- Shipping: 22,000
- Social: 58,750
- Singapore Package (a/v,breaks, breakfast, lunch): 284,365
- Supplies: 500

**Total Session Expense**

- 629,216
  - 55%

**Net Session Surplus/(Loss)**

- 22,343

---

**Non-registration Income**

- Deadbeat collections: 0
- Bank interest: 300
- Comps & Commissions: 64,347
- Other: 170,313

**Total Session Income**

- 651,559
  - 100%

**Expenses**

- Audio Visual: 1,000
- Audit: 6,000
- Bank Charges: 350
- Copying: 500
- Credit Card Discounts & Fees: 22,065
- Equipment Expenses: 0
- Get IEEE 802 Contribution: 52,125
- Insurance: 0
- Meeting Administration: 97,974
- Misc Expenses: 8,000
- Networking: 75,087
- Other Expenses: 0
- Phone & Electrical: 500
- Refreshments: 0
- Shipping: 22,000
- Social: 58,750
- Singapore Package (a/v,breaks, breakfast, lunch): 284,365
- Supplies: 500

**Total Session Expense**

- 629,216
  - 55%

**Net Session Surplus/(Loss)**

- 22,343